

Office of State Budget and Management
Establish New, Receipt-Supported Positions
(G.S. 143-34.1)

Agency: DENR

Division: NCZP

Budget Code: 14300

Center Title: Zoo Education

Center Number: 1305-3058

***** Position Information *****

Proposed Classification: Wildlife/Fish Tech II Proposed Salary Grade: 62

Salary Range: 24,958 – 36,812 Proposed Effective Date: 11 / 01 /05

Number of Positions: 1

	<u>Center Authorized Budget</u>	<u>Current Request</u>
Total Budget	\$ 411,131	\$ 32,319
Receipts	<u>23,150</u>	<u>32,319</u>
Appropriation	\$ 387,981	\$ 0

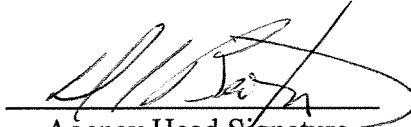
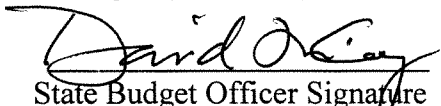
Funding Source(s): 50% Zoo Society Ed Fund Receipts and 50% unbudgeted Special Events Zoo Receipts (\$50,000 each last two years)

Justification for Position (including description of duties and responsibilities): In March 2005 the Zoo received a grant to design and build a biofuel processor to convert the used vegetable oil from the Zoo's restaurants into clean burning biodiesel to use in the Zoo's trams, buses, and other equipment. The Zoo restaurants generate enough used oil to produce 12,000 gallons of the 26,000 gallons of biodiesel used by the Zoo each year. The processor will be on a trailer and be used for educational demonstrations including a Educational (Smart) Cart on biofuels, teacher workshops, agri tours, and class projects (two high school classes have committed to projects in Spring 2006). The position will be responsible for completing a class in biofuel, operating the processor and conducting educational programs on biofuel including the Smart Cart, class projects, workshops and tours as well as conducting the Zoo's other visitor education programs. The Zoo requests that a permanent full-time Visitor Educator (Wildlife/Fish Tech II) position be established and funded 50% from Zoo Society Ed Fund Receipts and 50% unbudgeted Special Events Zoo Receipts.

Statutory Reference for Request

Cathy S. Hardy
Presentation to be made by

Director of Budget, Planning and Analysis
Title


Agency Head Signature

State Budget Officer Signature

SJS
10/17/05